

Hempstead, New York

April 28, 2020

**PUBLIC HEARING**

A public hearing was held at Village Hall at 12:00 noon regarding the **2020/2021 Tentative Annual budget.**

**ROLL CALL**

Trustees Johnson, Hobbs, Renfroe; Mayor Ryan

**VIDEO TELECONFERENCE**

Trustee Daniels

**Also Present:**

Cherice Vanderhall, Village Attorney  
Patricia Perez, Village Clerk

**INCORPORATED VILLAGE OF HEMPSTEAD  
LEGAL NOTICE**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Tuesday, April 28, 2020 at 12:00 noon on live stream with no public participation** at Village Hall, 99 James A. Garner Way, Hempstead, New York. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor:	\$136,639 per annum
Deputy Mayor	\$31,681 per annum
Two (2) Trustees	\$28,560 each, per annum
One (1) Trustee	\$14,000 per annum

**PROPOSED TENTATIVE  
ANNUAL BUDGET  
2020/2021**

**ESTIMATED REVENUE**

TAXES	\$62,710,071
REVENUES OTHER THAN REAL ESTATE TAXES	\$17,829,278
EBALR RESERVE	\$696,125
TAX STABILIZATION RESERVE	\$1,311,146
APPROPRIATED FUND BALANCE	<u>\$3,850,000</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$86,396,620</b>

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**APPROPRIATIONS**

GENERAL GOVERNMENT	\$11,352,077
PUBLIC SAFETY	\$30,449,750
TRANSPORTATION	\$ 1,966,888
CULTURE & RECREATION	\$ 3,786,171
HOME & COMMUNITY SERVICES	\$ 4,306,089
UNDISTRIBUTED BENEFITS	\$23,194,041
INTERFUND TRANSFERS	<u>\$11,341,604</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$86,396,620</b>

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ASSESSED VALUATION OF PROPERTY	\$73,667,603
TAX RATE PER HUNDRED:	\$85.13
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	0.00%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	-0.04%

Dated: April 13, 2020  
D/P-- April 17, 2020

Tentative Budget Hearing for fiscal year commencing June 1, 2020 to May 31, 2021

Moved by Trustee Hobbs that this hearing be closed.  
Seconded by Trustee Renfroe

AYES: Johnson, Hobbs, Renfroe, Daniels and Mayor Ryan

Hempstead, New York

NOES: None

April 28, 2020

**PUBLIC HEARING**

A public hearing was held at Village Hall at 6:00 p.m., regarding the **2020/2021 Tentative Water Rates**.

**ROLL CALL**

Trustees Johnson, Hobbs, Renfroe; Mayor Ryan

**VIDEO TELECONFERENCE**

Trustee Daniels

**Also Present:**

Cherice Vanderhall, Village Attorney  
Patricia Perez, Village Clerk

**NOTICE OF PUBLIC HEARING  
VILLAGE OF HEMPSTEAD**

**PLEASE TAKE NOTICE** that pursuant to Article 2 of the Municipal Home Rule Law and the provisions of the Law of the State of New York, a public hearing will be held at Village Hall, 99 James A. Garner Way, Hempstead, New York, on **April 28, 2020** immediately following the Budget Hearing on which to be set to consider changes in the water rate billing of the Incorporated Village of Hempstead. **ALL PERSONS INTERESTED** shall have an opportunity to be heard on said proposal at the time and place aforesaid.

**Village of Hempstead  
New Water Rates  
2% Rate Increase  
To be effective for the August 1, 2020 Billing**

**METERED WATER RATES:**

**Usage Billing ranges**

**Billing Rate Per  
Thousand Gallons 2020**

0 To 50,000 gallons	\$3.01
51,000 To 100,000 gallons	\$4.11
101,000 To 500,000 gallons	\$5.81
501,000 To 1,000,000 gallons	\$7.00
Over 1,000,000 gallons	\$7.69

**MINIMUM SEMI-ANNUAL CHARGES:**

<u>Tier</u>	<u>Meter Size</u>	<u>Relative Capacity</u>	<u>Gallons Included</u>	<u>Minimum Charge Based Lowest Billing</u>
	5/8"	1.00	9,000	27.09
	3/4"	1.58	14,000	42.14
	1"	3.22	29,000	87.29
	1-1/4"	5.61	50,000	150.50
	1-1/2"	8.90	50,000	150.50
	2"	18.30	50,000	150.50
	3"	50.30	50,000	150.50
	4"	103.00	50,000	150.50
	6"	180.00	50,000	150.50

**FIRE SERVICE CHARGES (FLATS):**

<u>Size Connections</u>	<u>No of Equiv. 4" Hydrants</u>	<u>Cost per Service</u>
2"	0.18	\$60.59
2 1/2"	0.33	\$110.81
3"	0.54	\$181.28
4"	1.00	\$362.48
6"	3.00	\$906.22
8"	6.00	\$1,911.43

**BY ORDER OF THE BOARD OF TRUSTEES**

Don Ryan, Mayor  
Patricia Perez, Village Clerk

Dated: April 13, 2020

D/P-- April 17, 2020

Tentative Water Rate for fiscal year commencing  
June 1, 2020 to May 31, 2021

Moved by Trustee Renfroe that this hearing be  
closed.

Seconded by Trustee Hobbs

AYES: Johnson, Hobbs, Renfroe, Daniels and Mayor  
Ryan

NOES: None