

___ Clerk offers the following resolution for adoption:

WHEREAS, The Governing Board established a Tax Stabilization Reserve Fund under the provisions of General Municipal Law 9-e.

WHEREAS, the Board of Trustees is the governing board for the Village of Hempstead, and

WHEREAS, the reserve will be utilized only for the purposes authorized under General Municipal Law 6-e,a and

NOW THEREFORE, in accordance with the provision of General Municipal Law 6-e Mayor Ryan , as Chief Executive office for the Village of Hempstead **recommends** appropriation of \$1,060,000.00 of the aforementioned reserve for the purpose of reducing a portion of the 2019/20 Real Property Tax Levy.

Moved by Trustee _____

Seconded by Trustee _____

AGENDA – Tuesday, April 16, 2019

_____ Clerk offers the following resolution for adoption:

Moved by Trustee _____ that adoption of the Tentative budget for the fiscal year 2019/2020, on which a public hearing was held on Monday, April 15, 2019 including Schedule a, A-1, F, F-1, L, L-1, MS, MS-1, V, V-1 be approved at a tax rate of \$85.16, per \$100 of assessed value and sanitation user fees for fiscal year 2019-2020 as set forth in a schedule annexed to this resolution be approved.

Seconded by Trustee _____

**INCORPORATED VILLAGE OF HEMPSTEAD
LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Monday, April 8, 2019** at **6:00 p.m.**, at Village Hall, 99 Nichols Court, Hempstead, New York. All citizens especially handicapped and senior citizens are invited to attend and provide the Board of Trustees with written and/or oral comments and ask questions concerning the Village of Hempstead's entire tentative budget. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor:	\$133,904 per annum
Deputy Mayor	\$31,060 per annum
Two (2) Trustees	\$28,560 each, per annum
One (1) Trustee	\$14,000 per annum

**PROPOSED TENTATIVE
ANNUAL BUDGET
2019/2020**

ESTIMATED REVENUE

TAXES	\$62,710,071
REVENUES OTHER THAN REAL ESTATE TAXES	\$15,818,796
EBALR RESERVE	\$500,000
TAX STABILIZATION RESERVE	\$1,060,00
APPROPRIATED FUND BALANCE	<u>\$3,535,675</u>
TOTAL ESTIMATED REVENUE	\$83,624,542

APPROPRIATIONS

GENERAL GOVERNMENT	\$10,209,544
PUBLIC SAFETY	\$30,427,633
TRANSPORTATION	\$ 2,091,657
CULTURE & RECREATION	\$ 3,484,925
HOME & COMMUNITY SERVICES	\$ 4,134,606
UNDISTRIBUTED BENEFITS	\$21,741,468
INTERFUND TRANSFERS	<u>\$11,534,709</u>
TOTAL APPROPRIATIONS	\$83,624,542

ASSESSED VALUATION OF PROPERTY	\$73,637,393
TAX RATE PER HUNDRED:	\$85.16
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	0.00%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	0.78%

Dated: March 21, 2019
D/P-- April 5, 2019

AGENDA – April 16, 2019

____ Clerk offers the following resolution for adoption:

Moved by Trustee _____ that authorization hereby be granted to approve the new Water rates for the fiscal year 2019-2020?

Seconded by Trustee _____

**NOTICE OF PUBLIC HEARING
VILLAGE OF HEMPSTEAD**

PLEASE TAKE NOTICE that pursuant to Article 2 of the Municipal Home Rule Law and the provisions of the Law of the State of New York, a public hearing will be held at Village Hall, 99 James A. Garner Way, Hempstead, New York, on **April 8, 2019** immediately following the Budget Hearing on which to be set to consider changes in the water rate billing of the Incorporated Village of Hempstead. **ALL PERSONS INTERESTED** shall have an opportunity to be heard on said proposal at the time and place aforesaid.

**Village of Hempstead
New Water Rates
2% Rate Increase
To be effective for the August 1, 2019 Billing**

METERED WATER RATES:
Usage Billing ranges

	<u>Billing Rate Per Thousand Gallons 2019</u>
0 To 50,000 gallons	\$3.01
51,000 To 100,000 gallons	\$4.11
101,000 To 500,000 gallons	\$5.81
501,000 To 1,000,000 gallons	\$7.00
Over 1,000,000 gallons	\$7.69

MINIMUM SEMI-ANNUAL CHARGES:

<u>Meter Size</u>	<u>Relative Capacity</u>	<u>Gallons Included</u>	<u>Minimum Charge Based Lowest Billing Tier</u>
5/8"	1.00	9,000	27.09
3/4"	1.58	14,000	42.14
1"	3.22	29,000	87.29
1-1/4"	5.61	50,000	150.50
1-1/2"	8.90	50,000	150.50
2"	18.30	50,000	150.50
3"	50.30	50,000	150.50
4"	103.00	50,000	150.50
6"	180.00	50,000	150.50

FIRE SERVICE CHARGES (FLATS):

<u>Size Connections</u>	<u>No of Equiv. 4" Hydrants</u>	<u>Cost per Service</u>
2"	0.18	\$60.59
2 1/2"	0.33	\$110.81
3"	0.54	\$181.28
4"	1.00	\$362.48
6"	3.00	\$906.22
8"	6.00	\$1,911.43

BY ORDER OF THE BOARD OF TRUSTEES

Don Ryan, Mayor
Patricia Perez, Village Clerk

Dated: March 21, 2019
D/N: April 5, 2019