



BOARD OF TRUSTEES'
BUDGET PUBLIC HEARING
MONDAY, APRIL 11, 2022
5:30 P.M.

AGENDA – April 11, 2022

PUBLIC HEARING – 5:30pm

Tentative Budget Hearing for fiscal year commencing June 1, 2022 to May 31, 2023

Moved by Trustee _____ that this hearing be closed.

Seconded by Trustee _____

**INCORPORATED VILLAGE OF HEMPSTEAD
LEGAL NOTICE**

NOTICE IS HEREBY GIVEN that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Monday, April 11, 2022 at 5:30 pm** at Village Hall, 99 James A. Garner Way, Hempstead, New York. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor:	\$150,000 per annum
Deputy Mayor	\$33,060 per annum
Three (3) Trustees	\$28,560 each, per annum

**PROPOSED TENTATIVE
ANNUAL BUDGET
2022/2023**

ESTIMATED REVENUE

TAXES	\$63,710,071
REVENUES OTHER THAN REAL ESTATE TAXES	\$22,111,538
APPROPRIATED FUND BALANCE	<u>\$7,970,834</u>
TOTAL ESTIMATED REVENUE	\$93,792,443

APPROPRIATIONS

GENERAL GOVERNMENT	\$11,734,615
PUBLIC SAFETY	\$33,660,421
TRANSPORTATION	\$ 2,153,854
CULTURE & RECREATION	\$ 3,607,881
HOME & COMMUNITY SERVICES	\$ 4,730,541
UNDISTRIBUTED BENEFITS	\$25,687,801
INTERFUND TRANSFERS	<u>\$12,217,330</u>
TOTAL APPROPRIATIONS	\$93,792,443

ASSESSED VALUATION OF PROPERTY	\$72,615,307
TAX RATE PER HUNDRED:	\$87.74
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	1.60%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	0.98%

Dated: March 21, 2022
D/P-- March 25, 2022