

**AGENDA – April 8, 2019**

**PUBLIC HEARING – 6:00 p.m.**

Tentative Budget Hearing for fiscal year commencing June 1, 2019 to May 31, 2020

Moved by Trustee \_\_\_\_\_ that this hearing be closed.

Seconded by Trustee \_\_\_\_\_

**INCORPORATED VILLAGE OF HEMPSTEAD  
LEGAL NOTICE**

**NOTICE IS HEREBY GIVEN** that pursuant to Section 5-508 of the Village Law the Incorporated Village of Hempstead will hold a public hearing on **Monday, April 8, 2019** at **6:00 p.m.**, at Village Hall, 99 Nichols Court, Hempstead, New York. All citizens especially handicapped and senior citizens are invited to attend and provide the Board of Trustees with written and/or oral comments and ask questions concerning the Village of Hempstead's entire tentative budget. The tentative budget may be inspected in the Office of the Village Clerk, 99 James A. Garner Way, Hempstead, New York.

The maximum compensation proposed:

Mayor:	\$133,904 per annum
Deputy Mayor	\$31,060 per annum
Two (2) Trustees	\$28,560 each, per annum
One (1) Trustee	\$14,000 per annum

**PROPOSED TENTATIVE  
ANNUAL BUDGET  
2019/2020**

**ESTIMATED REVENUE**

TAXES	\$62,710,071
REVENUES OTHER THAN REAL ESTATE TAXES	\$15,818,796
EBALR RESERVE	\$500,000
TAX STABILIZATION RESERVE	\$1,060,00
APPROPRIATED FUND BALANCE	<u>\$3,535,675</u>
<b>TOTAL ESTIMATED REVENUE</b>	<b>\$83,624,542</b>

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**APPROPRIATIONS**

GENERAL GOVERNMENT	\$10,209,544
PUBLIC SAFETY	\$30,427,633
TRANSPORTATION	\$ 2,091,657
CULTURE & RECREATION	\$ 3,484,925
HOME & COMMUNITY SERVICES	\$ 4,134,606
UNDISTRIBUTED BENEFITS	\$21,741,468
INTERFUND TRANSFERS	<u>\$11,534,709</u>
<b>TOTAL APPROPRIATIONS</b>	<b>\$83,624,542</b>

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ASSESSED VALUATION OF PROPERTY	\$73,637,393
TAX RATE PER HUNDRED:	\$85.16
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Levy	0.00%
PERCENT CHANGE FROM PREVIOUS YEAR-Tax Rate	0.78%

Dated: March 21, 2019  
D/P-- April 5, 2019

**AGENDA – April 8, 2019**

**PUBLIC HEARING – 6:00 p.m.**

Tentative Water Rate for fiscal year commencing June 1, 2019 to May 31, 2020

Moved by Trustee \_\_\_\_\_ that this hearing be closed.

Seconded by Trustee \_\_\_\_\_

**NOTICE OF PUBLIC HEARING  
VILLAGE OF HEMPSTEAD**

**PLEASE TAKE NOTICE** that pursuant to Article 2 of the Municipal Home Rule Law and the provisions of the Law of the State of New York, a public hearing will be held at Village Hall, 99 James A. Garner Way, Hempstead, New York, on **April 8, 2019** immediately following the Budget Hearing on which to be set to consider changes in the water rate billing of the Incorporated Village of Hempstead. **ALL PERSONS INTERESTED** shall have an opportunity to be heard on said proposal at the time and place aforesaid.

**Village of Hempstead  
New Water Rates  
2% Rate Increase  
To be effective for the August 1, 2019 Billing**

**METERED WATER RATES:**

<b>Usage Billing ranges</b>	<b>Billing Rate Per Thousand Gallons 2019</b>
0 To 50,000 gallons	\$3.01
51,000 To 100,000 gallons	\$4.11
101,000 To 500,000 gallons	\$5.81
501,000 To 1,000,000 gallons	\$7.00
Over 1,000,000 gallons	\$7.69

**MINIMUM SEMI-ANNUAL CHARGES:**

<u>Tier</u>	<u>Meter Size</u>	<u>Relative Capacity</u>	<u>Gallons Included</u>	<u>Minimum Charge Based Lowest Billing</u>
	5/8"	1.00	9,000	27.09
	3/4"	1.58	14,000	42.14
	1"	3.22	29,000	87.29
	1-1/4"	5.61	50,000	150.50
	1-1/2"	8.90	50,000	150.50
	2"	18.30	50,000	150.50
	3"	50.30	50,000	150.50
	4"	103.00	50,000	150.50
	6"	180.00	50,000	150.50

**FIRE SERVICE CHARGES (FLATS):**

<u>Size Connection</u>	<u>No of Equiv. 4" Hydrants</u>	<u>Cost per Service</u>
2"	0.18	\$60.59
2 1/2"	0.33	\$110.81
3"	0.54	\$181.28
4"	1.00	\$362.48
6"	3.00	\$906.22
8"	6.00	\$1,911.43

**BY ORDER OF THE BOARD OF TRUSTEES**

Don Ryan, Mayor  
Patricia Perez, Village Clerk  
Dated: March 21, 2019

D/N: April 5, 2019